

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31.12.2011. (Rs. In Lacs.)

| Dr. Sabharwal's Mfg.Labs.Ltd. Nagar, New Delhi | | 26/19 East Patel | | 3 MONTH ENDED 31.12.2011 (UN AUDITED) | CORRESPONDING 3 MONTH ENDED IN THE PREVIOUS YEAR 31.12.2010 UN AUDITED | YEAR TO DATE FIGURES FOR CURRENT PERIOD ENDED 31.12.2011 (UNAUDITED) | FIGURES FOR PREVIOUS YEAR ENDED 31.03.2011 (AUDITED) |
|--|--------|------------------|--------|--|--|--|--|
| Particular | 1 | 2 | 3 | 4 | | | |
| 1 a)Net Sales / Income from Operations | 188.13 | 75.67 | 424.00 | 426.55 | | | |
| b)Other Operating Income | 0.93 | 0.18 | 11.87 | 22.78 | | | |
| 2 Expenditures | | | | | | | |
| (a) (-) Increase/+Decrease in stock in trade and work in progress | 14.53 | -11.16 | 7.81 | 11.79 | | | |
| (b)Consumption of Raw Materials | 99.36 | 42.83 | 231.42 | 216.16 | | | |
| (c) Purchase for Traded Goods | 7.18 | 4.70 | 9.98 | 26.76 | | | |
| (d) Employees Cost | 22.29 | 14.08 | 63.36 | 63.06 | | | |
| (e) Depreciation | 6.75 | 3.75 | 9.55 | 9.55 | | | |
| (f) Other Expenditure | 28.32 | 19.40 | 84.43 | 110.08 | | | |
| (g) Total | 178.43 | 73.60 | 406.55 | 437.40 | | | |
| 3 Profit from Operations before Other Income, Interest & Exceptional Items(1-2) | 10.63 | 2.25 | 29.32 | 11.93 | | | |
| 4 Other Income | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 5 Profit before Interest & Exceptional Items (3+4) | 10.63 | 2.25 | 29.32 | 11.93 | | | |
| 6 Interest | 0.00 | 0.00 | 0.00 | 0.11 | | | |
| 7 Profit after Interest but before Exceptional Items (5-6) | 10.63 | 2.25 | 29.32 | 11.82 | | | |
| 8 Exceptional Items | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 9 Profit(+)/Loss(-) from Ordinary Activities before tax(7+8) | 10.63 | 2.25 | 29.32 | 11.82 | | | |
| 10 Tax Expense | 3.19 | 0.67 | 8.80 | 1.00 | | | |
| 11 Net Profit(+)/Loss(-) from Ordinary Activities after tax(9-10) | 7.44 | 1.58 | 20.52 | 10.82 | | | |
| 12 Extra ordinary Items (net of tax expenses Rs...) | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 13 Net Profit(+) / Loss(-) for the period (11-12) | 7.44 | 1.58 | 20.52 | 10.82 | | | |
| 14 Paid up Equity Share Capital (800000 Equity Shares of Rs. 10/-each) | 80.00 | 80.00 | 80.00 | 80.00 | | | |
| 15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | 254.61 | 254.61 | 254.61 | 254.61 | | | |
| 16 Earning Per share (EPS) | | | | | | | |
| a) Basic and diluted EPS before Extra ordinary items for the period for the year to date and for the previous year (not to be annualized). | 0.93 | 0.20 | 2.57 | 1.35 | | | |
| b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 17 Public Share holding | | | | | | | |
| - Number of Shares | 200000 | 200000 | 200000 | 200000 | | | |
| - Percentage of Share Holding | 25.00% | 25.00% | 25.00% | 25.00% | | | |
| 18 Promoters and Promoter group Shareholding | | | | | | | |
| - Number of Shares | | | | | | | |
| - Percentage of share (as a % of the total shareholding of promoter and group) | NIL | NIL | Nil | NIL | | | |
| - Percentage of shares (as a % of the total share capital of the company) | | | | | | | |
| b) Non-encumbered | | | | | | | |
| - Number of Shares | 600000 | 600000 | 600000 | 600000 | | | |
| - Percentage of shares (as a % of the total shareholding of promoter and group. | 75% | 75% | 75% | 75% | | | |
| - Percentage of shares (as a%of the total share capital of the company) | | | | | | | |

Notes : The above statement was considered and taken on records in the Board Meeting held on 21.01.2012

Place : New Delhi

Date : 28.01.2012

For and on behalf of the Board

Sd/- Dr.A.R. Sabharwal (M.D.)