

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30.09.2011. (Rs. In Lacs.)

Dr. Sabharwal's Mfg.Labs.Ltd. 26/19 East Patel Nagar, New Delhi	3 MONTH ENDED 30.09.2011 (UN AUDITED)	CORRESPONDING 3 MONTH ENDED IN THE PREVIOUS YEAR ENDED 30.09.2010 (UN AUDITED)	YEAR TO DATE FIGURES FOR CURRENT PERIOD ENDED 31.03.2011 (AUDITED)	PREVIOUS ACCOUNTING YEAR ENDED ENDED 31.03.2010(AU DITED)
Particular	1	2	3	4
1 a)Net Sales / Income from Operations	152.22	208.41	426.54	413.23
b)Other Operating Income	1.40	1.47	22.77	20.12
2 Expenditures				
(a) (-)increase/(+) decrease in stockin trade	11.23	23.26	11.79	44.84
(b)Consumption of Raw Materials	92.75	104.88	236.15	156.33
(c) Purchase for Traded Goods	5.00	10.53	26.76	40.18
(d) Employees Cost	12.67	29.69	63.06	58.90
(e) Depreciation	6.75	7.21	9.55	10.37
(f) Other Expenditure	23.22	29.78	90.19	109.99
(g) Total	151.62	205.35	437.50	420.61
3 Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	2.00	4.35	11.81	12.74
4 Other Income	0.00	0.00	0.00	0.00
5 Profit before Interest & Exceptional Items (3+4)	2.00	4.53	11.81	12.74
6 Interest	0.00	0.11	0.00	4.66
7 Profit after Interest but before Exceptional Items (5-6)	2.00	2.65	11.81	8.08
8 Exceptional Items	0.00	0.00	0.00	0.00
9 Profit(+)/Loss(-) from Ordinary Activities before tax(7+8)	2.00	4.42	11.81	8.08
10 Tax Expense	0.00	0.00	1.00	0.00
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax(9-10)	2.00	4.42	10.81	8.08
12 Extra ordinary Items (net of tax expenses Rs...)	0.00	0.00	0.00	0.00
13 Net Profit(+) / Loss(-) for the period (11-12)	2.00	4.42	10.81	8.08
14 Paid up Equity Share Capital (800000 Equity Shares of Rs. 10/-each)	80.00	80.00	80.00	80.00
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	328.22	254.61	328.22	258.27
16 Earning Per share (EPS)				
a) Basic and diluted EPS before Extra ordinary items for the period for the year to date and for the previous year (not to be annualized).	0.41	0.55	0.41	0.86
b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.00	0.00	0.00	0.00
17 Public Share holding				
- Number of Shares	200000	200000	200000	200000
- Percentage of Share Holding	25.00%	25.00%	25.00%	25.00%
18 Promoters and Promoter group Shareholding				
- Number of Shares				
- Percentage of share (as a % of the total shareholding of promoter and group)	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)				
b) Non-encumbered				
- Number of Shares	60000	600000	600000	600000
- Percentage of shares (as a % of the total shareholding of promoter and group.	75%	75%	75%	75%
- Percentage of shares (as a%of the total share capital of the company)				

Notes : The above statement was considered and taken on records in the Board Meeting held on 24.10.2011

Place : New Delhi

For and on behalf of the Board

Date : 24/10/2011

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