

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31st December 2009. (Rs. In Lacs.)

| Dr. Sabharwal's Mfg.Labs.Ltd. 26/19 East Patel Nagar, New Delhi-110008 | 3 MONTH ENDED 31-12-2009 (UNAUDITED) | CORRESPONDING 3 MONTH ENDED IN THE PREVIOUS YEAR 31-12-2008 (UNAUDITED) | YEAR TO DATE FIGURES FOR CURRENT PERIOD ENDED 31.12.2009 (UNAUDITED) | YEAR TO DATE FIGURES FOR THE PREVIOUS YEAR ENDED 31.12.2008 (UNAUDITED) | PREVIOUS ACCOUNTING YEAR ENDED 31.03.2009 (AUDITED) |
|--|---|---|---|--|---|
| Particular | 1 | 2 | 3 | 4 | 5 |
| 1 a)Net Sales / Income from Operations | 98.47 | 99.71 | 279.40 | 269.03 | 397.25 |
| b)Other Operating Income | 2.30 | 1.52 | 7.68 | 6.67 | 19.99 |
| 2 Expenditures | | | | | |
| (-) Increase/+Decrease in stock in trade and work in progress | 1.12 | 3.02 | 22.41 | 22.22 | 24.95 |
| (b)Consumption of Raw Materials | 42.18 | 45.12 | 115.21 | 120.40 | 184.27 |
| (c) Purchase for Traded Goods | 11.16 | 0.73 | 20.88 | 4.14 | 22.02 |
| (d) Employees Cost | 13.62 | 14.68 | 49.30 | 43.80 | 61.69 |
| (e) Depreciation | 2.50 | 2.50 | 8.00 | 8.00 | 10.35 |
| (f) Other Expenditure | 26.84 | 28.15 | 62.90 | 69.88 | 100.79 |
| (g) Total | 97.42 | 94.20 | 278.70 | 268.44 | 404.07 |
| 3 Profit from Operations before Other Income, Interest & Exceptional Items(1-2) | 3.35 | 7.03 | 8.38 | 7.26 | 13.17 |
| 4 Other Income | 0.00 | 0.00 | 0.00 | 0.00 | 40.08 |
| 5 Profit before Interest & Exceptional Items (3+4) | 3.35 | 7.03 | 8.38 | 7.26 | 54.40 |
| 6 Interest | 1.57 | 2.06 | 3.95 | 7.06 | 10.57 |
| 7 Profit after Interest but before Exceptional Items (5-6) | 1.78 | 4.97 | 4.43 | 0.20 | 43.83 |
| 8 Exceptional Items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 Profit(+)/Loss(-) from Ordinary Activities before | 1.78 | 4.97 | 4.43 | 0.20 | 43.83 |
| 10 Tax Expense | 0.53 | 0.00 | 0.53 | 0.00 | 1.06 |
| 11 Net Profit(+)/Loss(-) from Ordinary Activities after tax(9-10) | 1.25 | 4.97 | 3.90 | 0.20 | 42.77 |
| 12 Extra ordinary Items (net of tax expenses Rs...) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 Net Profit(+) / Loss(-) for the period (11-12) | 1.25 | 4.97 | 3.90 | 0.20 | 42.77 |
| 14 Paid up Equity Share Capital (800000 Equity Shares of Rs. 10/-each) | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 |
| 15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | 258.51 | 254.61 | 258.51 | 254.61 | 254.61 |
| 16 Earning Per share (EPS) | | | | | |
| a) Basic and diluted EPS before Extra ordinary items for the period for the year to date and for the previous year (not to be annualized). | 0.22 | 0.62 | 0.55 | 0.03 | 4.52 |
| b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | | | | | |
| 17 Public Share holding | | | | | |
| - Number of Shares | 200000 | 200000 | 200000 | 200000 | 200000 |
| - Percentage of Share Holding | 25.00% | 25.00% | 25.00% | 25.00% | 25.00% |
| 18 Promoters and Promoter group Shareholding | | | | | |
| - Number of Shares | | | | | |
| - Percentage of share (as a % of the total shareholding of promoter and group) | NIL | NIL | NIL | NIL | NIL |
| - Percentage of shares (as a % of the total share capital of the company) | | | | | |
| b) Non-encumbered | | | | | |
| - Number of Shares | 600000 | 600000 | 600000 | 600000 | 600000 |
| - Percentage of shares (as a % of the total shareholding of promoter and group. | 75% | 75% | 75% | 75% | 75% |
| - Percentage of shares (as a%of the total share capital of the company) | | | | | |

Notes : The above statement was considered and taken on records in the Board Meeting held on 25.01.2010

Place : New Delhi
Date : 25.01.2010

For and on behalf of the Board
Sd/- Dr.A.R. Sabharwal (M.D.)